MOUNT CARMEL HEALTH & REHAB CENTER

5700 WEST LAYTON AVENUE

MI LWAUKEE 53220 Phone: (414) 281-7200 Ownershi p: Non-Profit Church Related Operated from 1/1 To 12/31 Days of Operation: 366 Highest Level License: Skilled Operate in Conjunction with Hospital? No Operate in Conjunction with CBRF? No Number of Beds Set Up and Staffed (12/31/00): 457 Title 18 (Medicare) Certified? Yes Total Licensed Bed Capacity (12/31/00): 457 Average Daily Census: 436 Number of Residents on 12/31/00: 432

Services Provided to Non-Residents	Age, Sex, and Primary Diagn	Length of Stay (12/31/00)	%				
Home Health Care	No	Primary Diagnosis	 %	Age Groups	%	Less Than 1 Year	37. 5
Supp. Home Care-Personal Care	No					1 - 4 Years	33. 1
Supp. Home Care-Household Services	No	Developmental Disabilities	1.6	Under 65	6. 3	More Than 4 Years	29. 4
Day Services	No	Mental Illness (Org./Psy)	16. 2	65 - 74	15. 3		
Respite Care	No	Mental Illness (Other)	6. 9	75 - 84	36. 6		100. 0
Adult Day Care	No	Alcohol & Other Drug Abuse	0.0	85 - 94	36. 3	****************	******
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	0. 5	95 & 0ver	5.6	Full-Time Equivalen	t
Congregate Meals	No	Cancer	2. 3			Nursing Staff per 100 Re	si dents
Home Delivered Meals	No	Fractures	3. 9		100.0	(12/31/00)	
Other Meals	No	Cardi ovascul ar	18. 3	65 & 0ver	93. 8		
Transportation	No	Cerebrovascul ar	10.0			RNs	12. 2
Referral Service	No	Diabetes	4. 9	Sex	%	LPNs	7. 7
Other Services	No	Respi ratory	6. 7			Nursing Assistants	
Provi de Day Programmi ng for		Other Medical Conditions	28. 7	Male	31. 3	Aides & Orderlies	45. 7
Mentally Ill	No			Female	68. 8		
Provi de Day Programming for			100.0			[
Developmentally Disabled	Yes	I			100. 0	I	

Method of Reimbursement

		Medi	care		Medio	cai d											
		(Title 18) (T			(Title	Title 19) Otl			Other Private Pa			Pay			Percent		
			Per Di	em		Per Die	m		Per Die	em		Per Dien	n		Per Diem	Total	Of All
Level of Care	No.	%	Rate	No	. %	Rate	No.	%	Rate	No). %	Rate	No.	%	Rate	No.	Resi dents
Int. Skilled Care	0	0. 0	\$0.00	20	5. 4	\$166. 01	0	0. 0	\$0.00	0	0. 0	\$0. 00	0	0. 0	\$0.00	20	4. 6%
Skilled Care	27	100. 0	\$226.08	313	84. 6	\$148.83	0	0.0	\$0.00	32	100. 0	\$165.00	3	100. 0	\$165.00	375	86. 8%
Intermediate				35	9. 5	\$133.73	0	0.0	\$0.00	0	0.0	\$0.00	0	0. 0	\$0.00	35	8. 1%
Limited Care				2	0. 5	\$119.35	0	0.0	\$0.00	0	0.0	\$0.00	0	0. 0	\$0.00	2	0. 5%
Personal Care				0	0. 0	\$0.00	0	0.0	\$0.00	0	0.0	\$0.00	0	0. 0	\$0.00	0	0.0%
Residential Care				0	0. 0	\$0.00	0	0. 0	\$0.00	0	0.0	\$0.00	0	0. 0	\$0.00	0	0.0%
Dev. Di sabl ed				0	0. 0	\$0.00	0	0. 0	\$0.00	0	0.0	\$0.00	0	0. 0	\$0.00	0	0.0%
Traumatic Brain In	j. 0	0.0	\$0.00	0	0. 0	\$0.00	0	0. 0	\$0.00	0	0.0	\$0.00	0	0. 0	\$0.00	0	0.0%
Ventilator-Depende	nt 0	0.0	\$0.00	0	0. 0	\$0.00	0	0.0	\$0.00	0	0.0	\$0.00	0	0. 0	\$0.00	0	0.0%
Total	27	100. 0		370	100. 0		0	0.0		32	100. 0		3	100. 0		432	100.0%

MOUNT CARMEL HEALTH & REHAB CENTER

Admissions, Discharges, and		Percent Distribution	n of Residents'	Condi t	ions, Services, an	d Activities as of 12/	'31/00
Deaths During Reporting Period							
				•	% Needi ng		Total
Percent Admissions from:		Activities of	%	As	sistance of	% Totally	Number of
Private Home/No Home Health	18. 0	Daily Living (ADL)	Independent	0ne	Or Two Staff	Dependent	Resi dents
Private Home/With Home Health	0.0	Bathi ng	6. 9		57. 9	35. 2	432
Other Nursing Homes	3.4	Dressi ng	11. 8		54. 9	33. 3	432
Acute Care Hospitals	78. 6	Transferri ng	26. 4		47. 2	26. 4	432
Psych. HospMR/DD Facilities	0.0	Toilet Use	22. 2		41. 7	36. 1	432
Rehabilitation Hospitals	0.0	Eati ng	51. 9		30. 6	17. 6	432
Other Locations	0.0	***************	******	*****	***********	*************	*******
Total Number of Admissions	355	Continence		%	Special Treatmen	ts	%
Percent Discharges To:		Indwelling Or Extern	nal Catheter	7. 6	Receiving Resp	iratory Care	5. 1
Private Home/No Home Health	25.7	0cc/Freq. Incontiner	nt of Bladder	56. 7	Receiving Trac	heostomy Care	0. 0
Private Home/With Home Health	0.0	0cc/Freq. Incontiner	nt of Bowel	52. 1	Recei vi ng Suct	i oni ng	0. 2
Other Nursing Homes	5. 5				Receiving Osto	my Care	1. 2
Acute Care Hospitals	13. 3	Mobility			Recei vi ng Tube	Feedi ng	4. 2
Psych. HospMR/DD Facilities	0.0	Physically Restraine	ed	1.4	Receiving Mech	anically Altered Diets	30.6
Rehabilitation Hospitals	0.0						
Other Locations	0.3	Skin Care			Other Resident C	haracteri sti cs	
Deaths	55. 2	With Pressure Sores		6. 9	Have Advance D	i recti ves	75. 9
Total Number of Discharges		With Rashes		3. 9	Medi cati ons		
(Including Deaths)	362				Receiving Psyc	hoactive Drugs	45. 6
*********	*****	*******	******	*****	******	*******	******

	Ownership: This Nonprofit		Bed	Size:	Li c	ensure:			
			20	00 +	Ski l	lled	Al l		
	Facility	Facility Peer Group		Peer	Group	Peer	Group	Facilities	
	%	%	Ratio	%	Ratio	%	Ratio	%	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	95. 4	91.5	1. 04	80. 3	1. 19	81. 9	1. 16	84. 5	1. 13
Current Residents from In-County	96. 1	87. 4	1. 10	84. 7	1. 13	85. 6	1. 12	77. 5	1.24
Admissions from In-County, Still Residing	42. 3	27. 5	1. 54	28. 9	1. 46	23. 4	1.80	21. 5	1. 96
Admissions/Average Daily Census	81. 4	115. 2	0. 71	96. 3	0. 85	138. 2	0. 59	124. 3	0.66
Discharges/Average Daily Census	83. 0	118. 5	0. 70	100.6	0. 83	139. 8	0. 59	126. 1	0. 66
Discharges To Private Residence/Average Daily Census	21. 3	35. 5	0. 60	26. 4	0. 81	48. 1	0. 44	49. 9	0.43
Residents Receiving Skilled Care	91. 4	89. 5	1. 02	88. 4	1.03	89. 7	1.02	83. 3	1. 10
Residents Aged 65 and Older	93. 8	96. 9	0. 97	90. 4	1.04	92. 1	1.02	87. 7	1.07
Title 19 (Medicaid) Funded Residents	85. 6	57. 6	1. 49	73. 5	1. 17	65. 5	1. 31	69. 0	1. 24
Private Pay Funded Residents	7.4	35. 4	0. 21	18. 7	0.40	24. 5	0. 30	22. 6	0. 33
Developmentally Disabled Residents	1.6	0. 4	4. 62	1. 2	1. 32	0. 9	1.82	7. 6	0. 21
Mentally Ill Residents	23. 1	30. 8	0. 75	33. 1	0. 70	31. 5	0.74	33. 3	0. 69
General Medical Service Residents	28. 7	24. 9	1. 15	20.6	1. 39	21.6	1. 33	18. 4	1. 56
Impaired ADL (Mean)	53. 0	50 . 5	1.05	52. 0	1.02	50. 5	1.05	49. 4	1.07
Psychological Problems	45. 6	45. 5	1.00	49. 4	0. 92	49. 2	0. 93	50. 1	0. 91
Nursing Care Required (Mean)	6. 5	6. 6	0. 99	6.8	0. 95	7. 0	0. 93	7. 2	0. 91